

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2020-21 SCHOOL FINANCIAL REPORT**  
**SCHOOL: 0101 ROULHAC MIDDLE SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	589,993	16.48	8,628,000	20.72	4,821,886,313	16.69
State/Local (excludes Lottery)	2,985,853	83.42	32,967,239	79.19	24,038,732,681	83.20
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	3,352	0.09	37,120	0.09	32,093,696	0.11
Total	3,579,198	100.00	41,632,359	100.00	28,892,712,690	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,621	4,856	5,424	2,087,581
Substitute Teachers (Salaries/Benefits)	30	38	Not Available	13,707
Other Instructional Personnel****	723	871	1,241	326,702
Contracted Instructional Services	381	331	253	172,313
School Administration	693	776	653	313,052
Materials/Supplies/Operating Capital Outlay	262	273	275	118,510
Food Service	460	489	506	207,760
Operation and Maintenance of Plant	689	756	1,096	311,083
Other School-Level Support Services	63	220	274	28,490
TOTAL SCHOOL COSTS**	7,922	8,610	9,722	3,579,198

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,528,037 or \$767 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
<b>Teachers/Teachers Assistants (Salaries/Benefits):</b>				
Basic Programs	4,295	4,433	4,517	1,430,774
ESOL Programs	4,401	4,696	5,698	5,897
Exceptional Programs	5,550	6,020	8,436	650,910
Career Education Programs	0	5,458	4,385	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	12	27	Not Available	5,483
Computer Hardware & Software	112	58	Not Available	50,721
Other Instructional Materials	119	145	Not Available	53,833
Other Materials and Supplies	19	43	Not Available	8,473
Library Media Materials	3	3	Not Available	1,400